

Investing In Our Future





Urban League of
Broward County

For more than 41 years the Urban League of Broward County has championed economic empowerment in the areas of education, jobs, housing and health. For every step that we make daily, it could not be accomplished without you.

Volunteer Engagement

- 46% growth in the Young Professionals Network (YPN) membership
- Approximately 79 new volunteers recruited
- Over 800 volunteer hours committed

Your Voice, Your Vote

The Urban League of Broward County continues to engage our community through Solutions Cafés, town halls and voter's education forums. Our forums address critical issues impacting community including employment, housing and health.

Over 9,000 families served

between July 1, 2015 and June 30, 2016.

program facts

EDUCATION

We provide educational enhancement opportunities for students, ensuring that they are prepared for the collegiate arena or vocational advancement.

86% of our
GRADUATING YOUTH
transitioned to post-secondary institutions



JOBS

We provide advanced industry training that promotes desirable skills in employment seekers.

Nearly **1,700** job-seekers connected with **JOB PLACEMENT** opportunities

119 achieved credentials through our job-readiness programs

HEALTH

We provide health education and activities to those who are at risk of developing diabetes or who have been diagnosed with the disease.

440 families attended

FREE HEALTH education and fitness workshops

HOUSING

We provide homeownership workshops to those who are looking to purchase a home and to those who are in jeopardy of foreclosure.

250 VETERAN FAMILIES preserved through stable housing placement

33 HOMES SAVED from foreclosure

EMPOWERING COMMUNITIES
CHANGING LIVES

Community Justice

We strive to build stronger, safer communities for the children and families we serve. Our Community Justice Division practices the restorative justice model to create a neutral atmosphere where both law enforcement and the community engage in critical conversations about their interactions.

More than **90%** OF JUVENILE YOUTH who participated in our programs did not re-offend



Small Business, Big Impact

Through the launch of the Small Business Loan Fund and the Entrepreneurship Center, the Florida Consortium of UL Affiliates achieved the following:

44 new businesses created across the State of Florida

200 individuals improved credit

350 local small business owners attended the Small Business Summit

1,000 individuals participated in asset-building workshops

\$10,000+

Major Donors & Funders (July 2015 - June 2016)

Aaron Weeks & Burnadette Norris-Weeks
Aetna
American Express
AutoNation
Bank of America
BankUnited
BB&T
Broward Alliance for Neighborhood Development
Broward College
Broward County
Broward Healthy Start Coalition
Broward Regional Health Planning Council
Broward Sheriff's Office
Centene Management Company, LLC
Chase
Children's Harbor
Children's Services Council of Broward County
Christian Community Foundation of South Florida

Citi
Comcast Foundation
Community Foundation of Broward
Diaz Reus
Enterprise Holdings
Eugene & Sheila Pettis
Florida Blue Foundation
Florida Department of Economic Opportunity
Florida Education Fund
Florida Office of the Attorney General
Florida Power & Light
Freddie Mac
Greater Fort Lauderdale Convention & Visitors Bureau
Humana Foundation, Inc.
Jim Moran Foundation
JM Family Enterprises, Inc.
Kids in Distress
Macy's
Maxine & Sidney Calloway

McCormick Foundation
McKinley Financial Services, Inc.
National Foreclosure Mitigation Counseling
National Urban League
Nova Southeastern University
Office Depot
Publix Supermarket Charities
PNC
Sun-Sentinel Children's Fund
Sunshine Health
SunTrust
Third Federal Savings and Loan
Tripp Scott, P.A.
U.S. Department of Housing and Urban Development
United Way of Broward County
UPS
Walmart
Wells Fargo Foundation

For a complete list of donors, please visit our website at ulbroward.org.

Balance Sheet

(as of June 30, 2016)

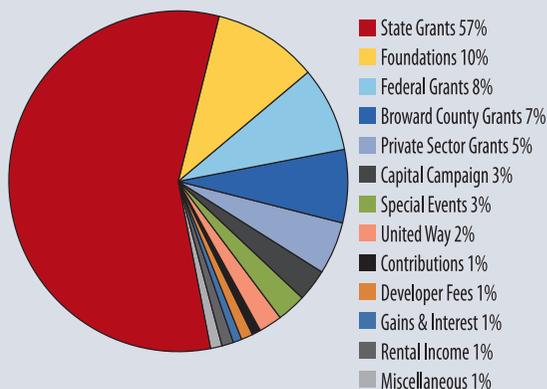
Current Assets	\$ 13,195,092
Current Liabilities	\$ 2,333,959
Total Assets	\$ 21,771,166
Total Liabilities	\$ 7,771,489

Form 990 and audited financial statements for the fiscal year ending June 30, 2016 issued by our auditors BCA Watson Rice, LLP are available by contacting the Urban League of Broward County at 954.584 0777.

PUBLIC SUPPORT AND REVENUE

(for the year ending June 30, 2016)

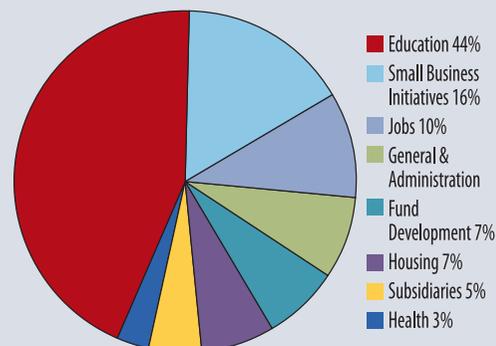
\$ 11,053,946



EXPENSES

(for the year ending June 30, 2016)

\$ 9,857,209



Message from CEO & Board Chair



Shaun Davis
Board Chair
Managing Partner
S. Davis & Associates, P.A.



Dr. Germaine Smith-Baugh
President and CEO
Urban League of Broward County

Our journey through this year would not have been possible without the time, talent and resources of our intricate network. We are proud of the accomplishment we've made this year. We increased our voice and advanced key strategic initiatives particularly in the areas of economic empowerment and advocacy. This enabled us to strengthen our responsibility to our community and create greater value for our stakeholders.

With contributors, visionaries and leaders such as you, the Urban League of Broward County continues to transform our community and to facilitate growing financial endeavors where limited opportunities existed.

Our four pillars of service ensure that the nearly 9,000 individuals who come through the Urban League doors are garnered with skills, resources, and tools to help them succeed in every area of their lives.

We look forward to continuing our joint efforts of strengthening our communities in the years to come. Serving Broward County is an honor.

2016 Urban League of Broward County Board of Directors

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Since its founding in 1975, the Urban League of Broward County has been committed to empowering communities and changing lives. Our theory of change is simple: when you develop a family, you change a neighborhood. When you change a neighborhood, you transform a community. When you transform communities, you make the entire region a safe and vibrant place for everyone.

MISSION

The mission of the Urban League movement is to enable African-Americans to secure economic self-reliance, parity, power, and civil rights.

VISION

We will be a catalyst for change in Broward County and one of the best human service organizations in the State of Florida. We will be the provider of choice for our customers, the employer of choice for our co-workers, the investment of choice for our corporate, government and philanthropic partners and a model of integrity and excellence for a community based organization.

VALUES

Integrity . Impact . Innovation . Passion
Commitment . Excellence . Empowerment



Urban League of
Broward County

**Empowering Communities.
Changing Lives.**

**Urban League of Broward County
Sunshine Health Community Empowerment Center**

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www.ulbroward.org

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